

Key Decision Details

Decision Name	Final Revenue Budget 2018/19 and Medium Term Financial Strategy 2019/20 to 2022/23
Date of Decision	08 02 2018
Decision maker	Cabinet
Describe the Decision taken	<p>That the overall Final Budget 2018/19 and Medium Term Financial Strategy 2019/20 to 2022/23 (as attached as Appendix 1 of the report now submitted and which included the Revenue Budget at Section 2 and the Capital Programme at Section 3) be recommended for approval at Council.</p> <p>That the new "Plan-on-a-Page" (as attached as Appendix 3 of the report now submitted) be approved.</p> <p>To enable Cabinet to approve and understand;</p> <ul style="list-style-type: none"> • the changes to the Draft 2018/19 Budget and Medium Term Financial Strategy as approved by Cabinet on 18 January 2018; and • the risks and impacts of these changes on the 2018/19 Final Budget and Medium Term Financial Strategy.
What were the reasons for taking the Decision?	
What alternative options were considered and rejected?	As contained within the report.
Conflict of interest and dispensation	None given.
Is the decision a Key Decision?	Yes
Was the decision included in the Forward Plan	Yes
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	

Person Making this report

Mrs Beccy Buddle

Date upon which the Decision will come into force, subject to no call-in

19 02 2018

Accompanying Documents

Item 3 - Final Revenue Budget 2018-19 and MTFS 2019-20 to 2022-23
Item 3 - Final Revenue Budget 2018-19 and MTFS 2019-20 to 2022-23
Appendix 1
Item 3 - Final Revenue Budget 2018-19 and MTFS 2019-20 to 2022-23
Appendix 2
Item 3 - Final Revenue Budget 2018-19 and MTFS 2019-20 to 2022-23
Appendix 3
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O&S Comments